















2022 Annual Report

#### From the Chair of the Board and CEO

It was such a relief to be back in person in 2022. Things weren't completely back to normal; however, to finally be able to meet face to face with you has been incredible. We still had some hurdles with the Girl Scout Cookie Program as we were challenged, as much of the world, with production and shipping issues. But our volunteers and girls are resilient and were steadfast in their drive to meet their goals. Once again, girls in our council increased the per girl average of boxes sold. The per girl average in 2022 was 323 boxes compared to 268 boxes in 2021. Talk about determination! Some of the top sellers were awarded a cruise and will never forget the memories and what the cookie program can help them achieve.

Camp was back, and our girls really showed up for it. More than 352 girls enjoyed Camp WaBak. While we had to cut back on the number of weeks offered at Camp Mary Elizabeth, we still had more than 350 campers between day camp at CME and the Cathy Novinger Girl Scout Leadership Center.

Our Gold and Silver Award celebration was back in person and inside. Our volunteers and parents put forth incredible efforts mentoring girls and helping them to achieve the highest awards. We had six girls in our council receive the Gold Award. Additionally, 55 Girl Scouts earned the Silver Award, and 130 girls earned the Bronze Award. Please take a moment to look through the Annual Report so you can see these young leaders that are already making a real difference in their communities. Our donors were generous in 2022, including their support of successful events like Boots and Pearls and Women of

Distinction. In Columbia, we filled the parking lot of the Cathy Novinger Girl Scout Leadership Center with guests and families of our Women of Distinction honorees Col. Katherine Brown, Judge J. Michelle Childs, Lt. Governor Pamela Evette, Dr. Penelope Martin-Knox, Ms. Virginia Peterkin, Senator Katrina Shealy, and Ms. Kim Wellman. In membership year 2022, we were outside for Boots and Pearls. Although it was a little muddy, our hearts were full as we celebrated Dr. Amy Baruch and Laura Ringo for the characteristics they display every day to make the world a better place.

2022 was a year to rebound, and we are well on our way to continuing our successes in 2023.

Maya Angelou said, "Family isn't always blood. It's the people in your life who want you in theirs; the ones who accept you for who you are. The ones that would do anything to see you smile and who love you no matter what."

That's how we feel about you, our members and donors. It is because of YOU that we are able to serve girls. YOU make the world a better place. YOU, our Girl Scout sisters and members, are remarkable, unique, and treasured.

With immense gratitude,



Frances Griggs Chair, Board of Directors

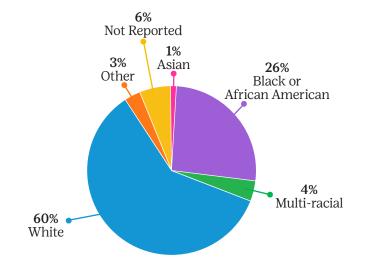


Lora Tucker GSSC-MM CEO

# Membership

In 2022, our council's focus was on reaching new members and retaining our current Girl Scouts. To reach new members, our recruitment team continuously reviewed data concerning our market share and population growth. And to retain members, we focused on the importance of volunteers and building strong service unit teams.

In 2022, our council served **5,270** girls and **2,744** adult members. We are proud to report our girl membership closely reflects the diversity of our 22-county jurisdiction.





Top Row (left to right): Two spring break campers climb the rock wall at the Cathy Novinger Girl Scout Leadership Center. Older Girl Scouts from across the state pose for picture during the South Carolina Honorary Legislative Page Program in the spring. Middle Row (L to R): Two Girl Scouts have fun at Up in the Mountains, an older girl outdoor program in the spring. Girl Scouts walk onto Fluor Field at Girl Scout Day at the Greenville Drive. Girl Scouts visit the monkey cages at Girl Scout Day at the Greenville Zoo this summer. Bottom Row (L to R): Volunteers pose with CEO Lora Tucker at the 2022 Volunteer Appreciation Ceremony. A Girl Scout aims her arrow at the target at Up in the Mountains

# Program







In MY22, we made a full return to in-person programs and events. We hosted 33 programs at Cathy Novinger Girl Scout Leadership Center thanks to partners like the State Museum, EdVenture, the Flavored Fork, Super Beauty, Fit Columbia, and more. A new partnership with BMW gave our members an incredible opportunity to learn STEM through a behind the scenes tour of the Greer BMW Plant.

Despite our return to in-person programming, summer resident camp continued at half capacity due to the lingering effects of COVID-19 and difficulty finding staff. Despite this, summer camp capacity across our council trended upward from MY21:

•Camp WaBak: 352 resident campers

•CNGSLC: 290 day campers

•Camp Mary Elizabeth: 35 day campers

# Girl Scout Cookie Program

- •3,514 girls sold packages of cookies.
- •Each participating girl sold an average of **323** packages.
- We partnered with Blue Star Mothers and the Red Cross to send **14,825** packages of cookies to service members through the Cookies for Soldiers program.
- In addition to troop proceeds, girls earned \$105,925 in Cookie Dough for use at the Girlz Gear Shops, for council-sponsored event and program fees, and more.
- •Troops earned **\$875,849**.











#### **Relevant Brand**

Membership Year 2022 was the beginning of an intensive effort to build our brand and ensure the continued relevance of Girl Scouts in our community.

## Newsletter Open Rates & Social Media Engagement

- •Increase in membership newsletter open rates from 24.3% in MY2021 to 46% in MY2022
- •Facebook reach up 18% in MY2022 vs. MY2021

#### **Tracking Recruitment**

- Average cost per digital lead down more than 50%
- •QR codes place on all printed recruitment materials

## **Major Marketing Events and Campaigns**

- 1. 2021 Annual Business Meeting
- 2. Legislator welcome letter and GS Agenda
- 3. Girl Scout Honorary Page Week and Women's Caucus luncheon
- 4. Messaging: media, scripts, speeches, and talking points
- 5. Media Opportunities and PR: in 2022, we not only received membership and Girl Scout Cookie Program coverage, but we also received coverage on a local winner of the "To the Moon and Back" essay contest and on our two Women of Distinction events.
- 6. Midlands Women of Distinction and Spartanburg Boots and Pearls
- 7. Joint Events with Partners: Earth Day with PalmettoPride and Lt. Governor
- 8. Multiple videos for our camps and events













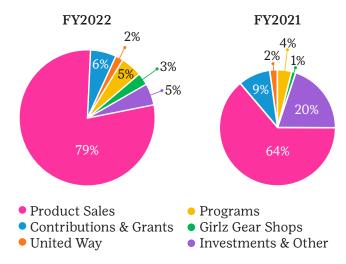


Top Row (left to right): The marketing team films the friendship circle at Volunteer Kickoff. Girl Scouts stand on the stairs of the South Carolina State House during an Earth Day
press conference with Lt. Governor Evette and Palmetto Pride. Middle Row (L to R): CEO
Lora Tucker and Girl Scouts introduce the new Raspberry Rally Girl Scout Cookie on Fox
Carolina. Older Girl Scouts pass out cookies to lawmakers as part of the South Carolina
Honorary Legislative Page Program. CEO Lora and two Girl Scouts join Your Carolina
on WSPA for a cookie tasting. Bottom Row (L to R): The marketing team films Girl Scouts
learning to bake cupcakes at the Cathy Novinger Girl Scout Leadership Center's spring
break camp. A Girl Scout poses for a photo after being interviewed about her troop's Silver
Award project.

Audit Draft FY2022			Audit FY2021			
	Without Donor Restrictions	With Donor Restrictions	Total	Without Donor Restrictions	With Donor Restrictions	Total
Revenues, Gains, & Other Su	pport					
United Way support	\$96,145	\$-	\$96,145	\$79,394	\$-	\$79,3
Grants	27,735		27,735	60,690	-	60,6
Contributions						
Individuals	140,676	20,026	160,702	127,930	75,555	203,4
Corporations & civic groups	54,629	2,255	56,884	83,382	105,100	188,4
Foundations	32,016	-	32,016	61,450	12,500	73,9
Donated goods & services	5,046	-	5,046	18,179	-	18,
Special fundraising, net	10,857	-	10,857	36,157	-	36,
Product sales	3,501,448	-	3,501,448	2,847,715	-	2,847,
Council Shop	132,513	-	132,513	72,378	-	72,
Program service fees	227,716	-	227,716	186,621	-	186,
Investment income & gains/(losses)	(347,510)	(231,300)	(578,810)	274,182	165,051	439,2
Other income	557,883	0	557,883	567,263	-	567,
Net assets released from restrictions	132,893	(132,893)	-	246,270	(246,270)	
Total Revenues, Gains, & Other Support	4,572,047	(341,912)	4,230,135	4,661,611	111,936	4,773,
Expenses						
Program (mission related)	3,783,901	-	3,783,901	3,819,691		3,819,
Management & general	388,124	_	388,124	305,997	-	305,
Fundraising	501,160	-	501,160	563,554	-	563,
Total Expenses	4,673,185	-	4,673,185	4,689,242	-	4,689,
Increase (Decrease) in Net Assets	\$(101,138)	\$(341,912)	\$(443,050)	\$(27,631)	\$111,936	\$84,3

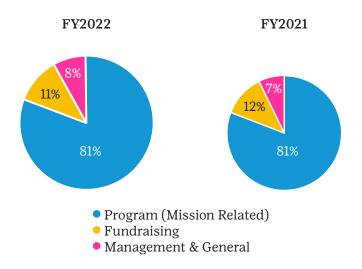
# **Effective Operations**

## Comparative Operating Income



- •Operating income increased 0.4% over prior year
- Overall fundraising down; United Way increased but other contributions decreased
- Product sales revenue up 23% due to membership increase and increase in average packages of cookies sold per girl
- •Increase in retail sales and program fee revenue
- Revenue from investment income decreased due to non-cash market losses in invested accounts

## **Comparative Operating Expenses**



- •Total expenses down 0.3% from prior year
- Salaries and related expenses increased 3.7% over prior year
- Increases in equipment purchases/repairs and maintenance, travel, training & development, and assistance due to an increase in specific-purpose funding and COVID recovery
- Decreases in professional fees, postage, occupancy, and interest expense

#### 2022 Gold Award Girl Scouts

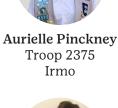
The Gold Award, the highest leadership achievement in Girl Scouting, challenges high school Girl Scouts to improve their world through their projects. Gold Award Girl Scouts go above and beyond to better their communities. These hard-working young leaders completed a minimum of 80 hours each to meet all the project requirements to make a sustainable change in their communities.



Ashlyn Mobley Troop 162 Chester

Emily Gue Troop 5775

Graniteville





**Hailey Duncan** Troop 1600 Blythewood



Carson Atkins Troop 616 Irmo



Samantha Miller Troop 415 Aiken

# **Scholarships**





Ivey Edwards
Chandler-Burns Scholarship Recipient
& Jordan Edwards Scholarship Recipient







Samantha Miller
GSUSA Gold Award Scholarship Recipient,
Pauline Patterson Memorial Scholarship Recipient,
Sarah Brown Cannon Scholarship Recipient,
& Trefoil Society Scholarship Recipient





# **Fundraising**

We continue to focus on increased funding from a variety of sources, creating a strong and diverse portfolio of gifts. Along with the generosity of our donors and the innovation and creativity from staff and volunteers, we were able to do amazing work in 2022 including:

- Women of Distinction in Columbia and Boots and Pearls in Spartanburg returned in person with very strong attendance numbers.
- In partnership with The Habitap in Greenville, we held Cookies on Tap. For a fee, members and donors enjoyed beer and Girl Scout Cookie pairings and received an exclusive pint glass.
- The South Carolina Arts Commission funded a two-year council-wide social and emotional learning program introducing girls to new techniques, artists, and ways to express themselves.
- We also hosted an older girl program series, Mission Sisterhood, sponsored by the Central Carolina Community Foundation, that emphasized the importance of healthy, safe relationships, community involvement, and self-advocacy.
- We continue to encourage donors to join our monthly giving program GEM, Giving Every Month. GEM members' commitments over the next 12 months will contribute more than \$6,000 to the council. We encourage any, and all of you, to join GEM now, as a gift of any size every month will certainly add up.

## Thanks to our donors:



900 girls received financial aid



489 girls received uniforms at no-cost



156 girls received camp assistance



5 post-secondary scholarships awarded









Top Row (left to right): Dr. Amy Baruch and Laura Ringo, 2021 Women of Distinction, pose with CEO Lora at the Boots & Pearls celebration. A group of supporters try beer and Girl Scout Cookie pairings at Cookies on Tap at Habitap. Bottom Row (L to R): Emerald Circle members listen to CEO Lora Tucker at a summer gathering. Judge J. Michelle Childs, a 2022 Midlands Woman of Distinction, hugs the Girl Scout who introduced her.

#### **Our Donors**

October 1, 2021 - September 30, 2022

#### Gifts \$25,000 & Over

AgFirst Farm Credit Bank Richland County Government United Way of Aiken County United Way of the Midlands

#### Gifts \$10,000-\$24,999

Abacus Planning Group/ Cheryl Holland BlueCross BlueShield of South Carolina Colonial Life/UNUM Amy Curtis Mary Anne Fitzpatrick Mary Black Foundation Nephron Pharmaceuticals Corporation Publix Super Markets Charities, Inc.

#### Gifts \$5,000-\$9,999

BMW Manufacturing Co., LLC Mr. & Mrs. Randy Brock Sarena D. Burch City of Spartanburg Contec, Incorporated Thomas R. Foster Greenville Health Authority Frances S. Griggs Carolyn C. Harbison Lesley R. Moore
Allison & Carl Muller
Vickie Cox Neighbour
Minor M. Shaw
Spartanburg Regional Healthcare
System
The Abney Foundation
The Crescent Society
United Way of Greenville County
United Way of Kershaw County
United Way of Sumter, Clarendon,

# and Lee Counties Gifts \$1,000-\$4,999

3M

Ashley Richardson Allen
Giver Anonymous
Lynn Arve
Valerie & William Barnet III
BB&T Insurance Services, Inc.
Kavita Vakharia Borsum
Suzanne & Reed Brown
Brown Packing Company, Inc.
Kristine & Ronald Burns
Central Carolina Community
Foundation
Penny K. Cooper
Julia S. Kelly Crow

James & Sybil Fanning

Travis Faulds

John Smith Featherston, Jr. First Citizens Bank Rachel & Lawrence Flynn Jean Cecil Frick Generac Power Systems, Inc. Joan Gibson Girl Scouts of the USA Felicia Goins DDS Angela M. Grooms Numa Charles Hero III Meghan Hughes Hickman HM Shaw Fund/H.M. Shaw, Sr. Foundation Kristen Horne Sarah Hurst John R. & M. Margrite Davis Foundation Susan (Susu) Phifer Johnson and George D. Johnson, Jr. Lou Wood Kennedy Lynn & Louis Knoepp Rebecca & Tommy Lever E. Meredith Manning Brenda Mattison Renee McCormick Maggie Meekins

Karen & Bob Mitchell

Network For Good

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## Gifts \$500-\$999

Allstate JF Group Ameris Bank-Columbia Branch Arkwright Foundation Tammy Asplund Ali Beeson

Anna Blanton	McMillan Pazdan Smith	Gifts \$250-\$499	Dee Goforth
Bluestein Thompson Sullivan, LLC	Architecture	Rita Allison	Carter Graves
Stacey Brennan M.D.	Matt Mendenhall	AmazonSmile	GSSC-MM Girl Scout Service
Lillian Brock Flemming	Betty Montgomery	Selena Anderson	Unit 655
Craig D. Brown	Amy Oakes	Marjorie Appiah	Amanda Hamilton
Amanda Budd	Park National Bank	Stacey F. Atkinson	Katharine Harbison
Carol Burdette	Sarah Perschall	Kathleen Babb	Walter M. Hughes, Jr.
Cate & Brough, P.A.	Phelps Fund/The Phelps	Paula Black Baker	Jeannie Hurlbert
Companion Life Insurance	Foundation	Joan G. Barnet	Roberta Hurley
Company	Leigh Ann Puryear	William J. Barnett	Harriet Downs Ike
Kirk Conover	Louise Rainey	Dr. Amy C. Baruch	Marilyn Johnson
Michele Wren Cook	Karel J. Reed	Patti Bennett	Dorothy Chapman Josey
Joy Couch	Laura Ringo	Jacquelyn Blakley	Keith Flynn Electrical
Mariellen Deyling	Rotary Club of Clinton	Jami O. Bowling	Marilyn Kelley
Alfred Mae Drakeford	Susan R. Schneider	Monnie & Jackie Broome	Barbara Kelly
Duke Energy Foundation	Mary Mazzola Spivey	Katherine Lemay Brown	Halfie King
Fetch Veterinary Group LLC	Wanda Staggers	Mellnee Buchheit	Susan Harbison Kuenzli
Lilly S. Filler	Ann Marie Stieritz	Kayla Bucke	Beth Lancaster
Abby C. Fowler	Michel & Eliot Stone	Chris Bullard	Sharon Lauer
Katie Friday	Kerry Stubbs	Susan Childs	Tina Lyon
Friends of Camp WaBak	Barbara Theobald	Margaret Clarkson	Julia D. Lyons
Greenville Drive, LLC	Anna Bess Tisdale	Anna H. Converse	Lee Ann & Chip Maley
Debra Walker Hamm	JoAnn M. Turnquist	Nancy Coté	Cathy & Jim McCabe
IBM Employee Services Center	Ellen M. Weinberg	Ann Richards Crenshaw	J. Thomas McElveen III
Latrice Spann Johnson	Janie & Robin White	Edward L. Devore	Heidi Medlin
Johnson C. Smith University	Diane C. Wilson	Bradley Doyle	Ryon Miro
Alumni, Columbia Chapter	Women Giving for Spartanburg	Cordelia L. Fort	Marsha Moore
Katrina's Kids	Women's Rights and	Elizabeth Fort	Laura Moorefield
Mary C. Killoren	Empowerment Network	Jimmy Fowler	Heather & Ray Mullman
Kimberly-Clark Foundation	Jane Woods	Nancy S. Gage	Kim Z. Neel
Constance F. Lawrence	Wounded Warriors Family Support	• 0	Sharon Buddin O'Keefe
J. Ruth Littlejohn	Inc.	Adrienne R. Gist	Karen Parrott

Wendy Pinholster Mary-Louise Baker Tamila Banks Megan Plott Anne Poliakoff Mary Ann Barnum Joan B. Powell DeAndrea Gist Benjamin Suzanne Pucci Beth Bernstein Re-Bath of the Midlands Danez Black Patricia E. Sadler Larry Briggs Janet Sarratt Earline Brooks Anne Sexton Amy Brown Dr. James Ann Shelev Cheryl Caution-Parker Molly Sherard Chapin Junior Womans Club Anne Pinckney Smith Chapin Ruritan Club South Carolina Charities, Inc. Chapin Womans Club Jane Blakely Spann Veronica Chestnut Lynn Stokes-Murray Mary Emelyn Childs Eddie Tallon Elizabeth Choate Mary Winter Teaster Ann Christie Sarah Todd Clarity Wellness MD **UNUM** Provident Mary Grace Close Susie & Patrick VanHuss Community Foundation of the VFW Robert R. Larson Lowcountry Post 11079 Jennifer Connell Cynthia Waters Keith Coones Kimberly Wellman Theresa Counts-Davis Michelle White Rose Dangerfield Shawn Williams Danrick Davis Lara & Scott Winburn Jill R. Davis Robert Davis Gifts \$100-\$249 Charles W. de Krafft America's Charities Mary Ann W. Deku Marcelette Anderson-Pearson Raiessa de'Wein Roslyn Artis

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Kendel Howell Courtney Huggins	Heather Majors Skylar Martin	Gillian Naradowski Eleftheria Lefty Nel	Francis Schodowski Jessica Scholz
Jennifer Irwin	Debra J. Mastin	Elizabeth F. Nkuo Johnson	Danielle Schwamborn
Edward Isom	Christina Matthews	Nicole Oakley	Donna Shealy
Alicia Jeffcoat	Elizabeth McCarthy	Brienne Oliver	Nancy Shirley
Hope Jeffcoat	Megan McCullough	April Padgett	Lindsay Shuller-Nickles
Vida Jennings	Meranda McElyea	Jennifer Parker	Anne Sinclair
Ann Mullins Johnson	Hayley McIntire	Breonna Paulsen	Nicole Sinwell
Gail Johnson	Leslie McKenzie	Lilliam Perez	Sandra & Gary Smiley
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Wilton Jordan	Kimberly McMahon	Andrea Phillips	Mary Smith
Dawn Keenan	Elena Melnikov	Elizabeth Poirier	Thomas Snipes
Adam Keeter	Latisha Miller	Maydeline Portillo	Rachael Snow
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# Juliette Gordon Low Society

Movement-wide Challenge

Dianne Belk and Lawrence Calder Girl Scout Movement-wide

Challenge Planned Gift Charlotte L. Berry

Tanya Bowman Amy Brown

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E. Meredith Manning Karen Mitchell

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#### Gifts given in honor of:

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Faxie Watt

Girls of Anderson SU 642

Hanna Sharpe Ione Cockrell Jane Woods

Jean Westmoreland

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Lara Winburn Laura Ringo Lauren Sharpe Lois Graves

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Madalynne Sharpe Maggie Meekins

Margaret Wallace Mary Alice Baker

Mary Jo Cartledgehaves Mary Ruffin Weaver Childs

Michel Stone Mikayla Rivas Nell Brennan Patricia Kelly

Penny Cooper Penny Kamis

Rebecca & Tommy Lever

Sarah Bull Clarkson Shirley Teaster Stacy Collins

Tammy Asplund Troop 1098 Leaders & Girl Scouts

Virginia Peterkin Wanda Staggers

#### Gifts given in memory of:

Cathy Novinger Debbie Fowler Dodie Anderson

Donna James Baughman Dorothy Baker Snow

Dorothy Byrd

Elizabeth "Peach" Collins

Elizabeth Zeigler Ellen Cooper

Jananne Cheshire

JD Martin Jean Blount Margret Stiepel My mother Omie Sturgill

Pee Dee Area Girl Scout Leaders 1956-1967

Sarah Leverette Susan M. Baron Tim Borsum

# Gifts In-kind

Creative MMD, LLC Selena Anderson

GSSC-MM Service Unit 639

Erin Lewis

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Contact us at 1.800.849.GIRL(4475) | Learn more at gssc-mm.org

Cathy Novinger Girl Scout Leadership Center 1107 Williams Street Columbia, SC 29201 Greenville Service Center & Corporate Headquarters 3 Independence Pointe, Suite 106 Greenville, SC 29615 Spartanburg Service Center 330 Scout Drive Spartanburg, SC 29301

